

**Component Summary**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2009 Management Plan</b>	<b>FY2009 Supplementals - Final All Bills</b>	<b>FY2009 Supplementals - Final Less Vetoes</b>	<b>FY2010 Governor Amended FINAL</b>	<b>FY2010 Operating Budget - All Bills</b>	<b>FY2010 Operating Budget with Vetoes</b>	<b>FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes</b>	
<b>Fire and Life Safety</b>								
Fire and Life Safety Operations	2,670.0	0.6	0.6	2,849.9	2,849.9	2,849.9	0.0	0.0%
Training and Education Bureau	2,938.2	0.0	0.0	2,958.0	2,958.0	2,958.0	0.0	0.0%
<b>RDU Total:</b>	<b>5,608.2</b>	<b>0.6</b>	<b>0.6</b>	<b>5,807.9</b>	<b>5,807.9</b>	<b>5,807.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Fire Standards Council</b>								
AK Fire Standards Council	482.3	0.0	0.0	486.1	486.1	486.1	0.0	0.0%
<b>RDU Total:</b>	<b>482.3</b>	<b>0.0</b>	<b>0.0</b>	<b>486.1</b>	<b>486.1</b>	<b>486.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska State Troopers</b>								
Special Projects	6,037.0	51.7	51.7	10,896.3	10,769.8	10,769.8	0.0	0.0%
AK ST Troopers Director's Office	307.6	0.0	0.0	336.7	336.7	336.7	0.0	0.0%
AK Bureau of Judicial Svcs	7,417.2	663.3	663.3	8,736.6	8,736.6	8,736.6	0.0	0.0%
Prisoner Transportation	1,929.2	300.0	300.0	2,354.2	2,154.2	2,154.2	0.0	0.0%
Search and Rescue	390.9	0.0	0.0	387.9	387.9	387.9	0.0	0.0%
Rural Trooper Housing	2,271.3	0.0	0.0	2,680.1	2,680.1	2,680.1	0.0	0.0%
Narcotics Task Force	5,199.7	5,822.2	5,822.2	5,293.0	5,293.0	5,293.0	0.0	0.0%
AST Detachments	47,265.0	367.9	367.9	51,334.1	50,832.1	50,832.1	0.0	0.0%
Alaska Bureau of Investigation	5,317.2	2.9	2.9	5,675.3	5,675.3	5,675.3	0.0	0.0%
AK Bureau of Alcohol and Drug	2,636.8	7.5	7.5	2,744.0	2,737.6	2,737.6	0.0	0.0%
Alaska Wildlife Troopers	17,693.7	8.4	8.4	18,746.9	18,696.9	18,696.9	0.0	0.0%
AK W-life Troopers Aircraft Sect	5,203.2	318.8	318.8	5,508.3	5,464.6	5,464.6	0.0	0.0%
AK W-life Troopers Marine Enfor	2,871.7	21.2	21.2	2,930.8	2,930.8	2,930.8	0.0	0.0%
AK W-life Troopers Director's Of	350.9	0.0	0.0	367.9	358.6	358.6	0.0	0.0%
AK Wildlife Troopers Investigati	1,016.7	0.7	0.7	1,060.3	1,038.2	1,038.2	0.0	0.0%
<b>RDU Total:</b>	<b>105,908.1</b>	<b>7,564.6</b>	<b>7,564.6</b>	<b>119,052.4</b>	<b>118,092.4</b>	<b>118,092.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Village Public Safety Officer Program</b>								
VPSO Contracts	6,666.3	0.0	0.0	9,136.6	9,136.6	9,136.6	0.0	0.0%

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<b>Village Public Safety Officer Program</b>								
Support	429.4	0.0	0.0	434.4	434.4	434.4	0.0	0.0%
<b>RDU Total:</b>	<b>7,095.7</b>	<b>0.0</b>	<b>0.0</b>	<b>9,571.0</b>	<b>9,571.0</b>	<b>9,571.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Police Standards Council</b>								
AK Police Standards Council	1,155.4	0.0	0.0	1,164.6	1,164.6	1,164.6	0.0	0.0%
<b>RDU Total:</b>	<b>1,155.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,164.6</b>	<b>1,164.6</b>	<b>1,164.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Council on Domestic Violence and Sexual Assault</b>								
Domestic Viol/Sexual Assault	14,913.4	1,348.6	1,348.6	16,608.3	12,566.2	12,566.2	0.0	0.0%
Batterers Intervention Program	200.0	0.0	0.0	200.0	200.0	200.0	0.0	0.0%
<b>RDU Total:</b>	<b>15,113.4</b>	<b>1,348.6</b>	<b>1,348.6</b>	<b>16,808.3</b>	<b>12,766.2</b>	<b>12,766.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Support</b>								
Commissioner's Office	939.0	0.0	0.0	1,215.6	1,215.6	1,215.6	0.0	0.0%
Training Academy	2,377.6	0.7	0.7	2,432.2	2,432.2	2,432.2	0.0	0.0%
Administrative Services	3,665.0	0.0	0.0	3,726.8	3,726.8	3,726.8	0.0	0.0%
Civil Air Patrol	553.5	0.0	0.0	553.5	553.5	553.5	0.0	0.0%
ABC Board	1,448.9	0.0	0.0	1,470.0	1,470.0	1,470.0	0.0	0.0%
APSIN	3,110.4	0.0	0.0	3,262.7	3,262.7	3,262.7	0.0	0.0%
Alaska Criminal Records and ID	5,188.0	0.0	0.0	5,217.4	5,217.4	5,217.4	0.0	0.0%
Laboratory Services	4,893.1	0.0	0.0	5,105.2	5,105.2	5,105.2	0.0	0.0%
<b>RDU Total:</b>	<b>22,175.5</b>	<b>0.7</b>	<b>0.7</b>	<b>22,983.4</b>	<b>22,983.4</b>	<b>22,983.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Facility Maintenance</b>								
Facility Maintenance	608.8	0.0	0.0	608.8	608.8	608.8	0.0	0.0%
<b>RDU Total:</b>	<b>608.8</b>	<b>0.0</b>	<b>0.0</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>0.0</b>	<b>0.0%</b>

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<b>DPS State Facilities Rent</b>								
DPS State Facilities Rent	114.4	0.0	0.0	114.4	114.4	114.4	0.0	0.0%
<b>RDU Total:</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	119,868.3	1,694.9	1,694.9	131,626.6	129,194.8	129,194.8	0.0	0.0%
<b>Federal Funds:</b>	15,257.6	7,219.6	7,219.6	15,191.2	11,540.0	11,540.0	0.0	0.0%
<b>Other Funds:</b>	23,135.9	0.0	0.0	29,779.1	30,860.0	30,860.0	0.0	0.0%
<b>Total Funds:</b>	<b>158,261.8</b>	<b>8,914.5</b>	<b>8,914.5</b>	<b>176,596.9</b>	<b>171,594.8</b>	<b>171,594.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Permanent Full Time:</b>	844	6	6	857	857	857	0	0.0%
<b>Permanent Part Time:</b>	16	0	0	16	16	16	0	0.0%
<b>Non Permanent:</b>	15	0	0	14	14	14	0	0.0%
<b>Total Positions:</b>	<b>875</b>	<b>6</b>	<b>6</b>	<b>887</b>	<b>887</b>	<b>887</b>	<b>0</b>	<b>0.0%</b>